HAPCAP ANNUAL REPORT

Mobilizing resources to empower individuals and communities through advocacy and quality services that promote self-sufficiency and improved quality of life.





"Working with Community Action opened so many doors for me...and for that I will be forever grateful! I was at a point in my life where no one was giving me an opportunity to prove that my past was exactly that, my past! It's not who I am. Working with HAPCAP re-established not only my confidence and self-esteem but was a place I looked forward to working every day. I even feel as though I became some sort of role model. Someone the others could look up to. Proof that you can get off of government assistance. With hard work, respect, boundaries, and discipline...your goals are attainable!" - Learn & Work Participant



From the Executive Director

I feel very certain that a little more than 50 years ago, the small group of individuals who came together to incorporate a non-profit organization (whatever that was), had absolutely no idea that the thing they were creating, Community Action, would still be around today. But here it is, 2015, and here we are, Hocking. Athens. Perry Community Action (HAPCAP). From our humble roots we have grown to be an effective and versatile service and development organization that has become part of the very fiber of our counties, cities, villages and communities. With the support of all levels of government, community partnerships, and you, our donors, we have served countless thousands of families and individuals over the years; whether it be meals for seniors, housing and weatherization, early childhood education, food and utility assistance, employment and training, public transportation, economic development, the list goes on...

In the pages that follow, we have attempted to highlight some of the services we were able to provide in 2014 and acknowledge your support in that effort. I hope you will find this interesting and informative. For more detailed information you can visit our website at www.hapcap.org.

Even as I write these words, and reflect on all of the truly impressive accomplishments that we have achieved, I realize there are still pervasive pockets of poverty in our communities and new problems continue to emerge and appear. I cannot help but know there is so much more to be done. That is what drives me forward, motivates our staff, our volunteers, our Board...we must do more. And we can, with dedication, drive, direction and yes, with your support.

I pledge to you that we, the staff and Board of HAPCAP, do not take your support for granted. We understand and accept the responsibility to use your dollars wisely and we are thankful and proud to have you as true friends of Community Action. Again, I sincerely thank you for all you do.

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Head Start, Early Head Start & Youth Development

Head Start & Early Head Start -Through our Early Head Start, Head Start, and Family Day Care programs we served over 1,400 children, pregnant women, and families in 2014. All children were offered

- Physical exams and treatment,
- Health screenings,
- Dental exams and treatment,
- Vision screenings and referrals,
- Hearing screenings and referrals,
- Developmental screenings and assessments, and
- Free meals and snacks.

All families were offered direct social services and referrals, individual parent training and group trainings of interest and need, participation in program governance, help with establishing family goals and resources to help attain those goals.

Athens & Perry Summer Youth Program - The Perry County Summer Youth Employment Program, new in 2014, along with the Athens County Summer Youth Employment Program provided TANF-eligible youth, ages 14-24 with Summer employment. The programs hired 230 individuals, who earned a total of \$403,208 in wages. A new partnership with Wayne National Forest provided a new work site.

Perry County After School Program - Starting at the end of 2014, this new program provides after school programming to TANF-eligible youth, grades 4-12, at three different locations. The program partners with Kids on Campus and the Perry County Opera House and Cultural Arts Center to run two of the sites. Students are offered an afterschool snack and a blend of programming including homework help, arts and cultural activities, physical activities, and other enrichment activities.





"I don't know what I would have done without Head Start. I have custody of two young grandchildren and they have helped me get services to help me raise my babies. The staff has helped me learn how to deal with the day to day challenges that raising two young children brings." - Head Start

Grandparent/Guardian

Transportation

New Division

After continuous growth since starting operations of Logan Public Transit in 2007, the transportation programs at HAPCAP have multiplied. As a result, in April 2014 a new division was created specifically for the transportation programs. This division now includes: Logan Public Transit, Athens Mobility Management, Athens Public Transit, GoBus Intercity Transit, and Athens On Demand. This growth could not have been possible without the support of numerous partners.

Increased Ridership

Athens Public Transit (APT), Athens On Demand Transit (AODT), Logan Public Transit (LPT), and GoBus all had increased ridership for 2014 and provided a record number of rides! The table below gives ride statistics for each of the transit programs and the increase in rides from 2013 to 2014.

2014 Improvements

APT procured a **real-time bus tracking service** through DoubleMap Inc. Users can check the location of their bus and get an estimate on its arrival time on the web or through free smartphone apps - a great benefit to riders. "Just a note to all of the drivers who are such a necessity to me, and so many others. You are all so very kind, patient and understanding, willing to do those "little extras" that mean so much. You may not realize something you say or do puts a little sunshine in someone's dark day." - Logan Public Transit Rider

LPT expanded to Haydenville and Rockbridge in August 2014. They also started a new partnership with South Central Job and Family Services to offer medical rides.

AODT started a new partnership with Access2Care to provide medical rides. They also received the Outstanding Partner of the Year Award from the Athens County Board of Developmental Disabilities.

GoBus worked on expanding which resulted in new routes, current routes originating out of Athens and other additional services across Ohio.

| | 2014 Rides | Percentage Increase in Rides |
|-------|------------|------------------------------------|
| APT | 303,753 | 4% |
| LPT | 15,627 | 9% |
| AODT | 8,068 | 43% |
| GoBus | 52,597 | 11% |
| Total | 380,045 | 6% |





Housing & Community Assistance

Community Development Block Grant (CDBG)

The Housing and Community Development Division managed the completion of eight CDBG improvement projects in Hocking, Athens, and Perry Counties. Projects included street improvements, Senior Centers improvements, community center improvements, and fire protection facility and equipment improvements. The competitive Neighborhood Revitalization Grant awarded to Athens County targeting the Village of Trimble was also completed in 2014.

Weatherization & Energy Assistance

Staff assisted 165 clients with 76 home repairs and rehabs through the Community Housing Impact and Preservation Program and the Ohio Housing Trust.

Through the Columbia Gas Warm Choice Program and American Electric Power Community Assistance Program and the Electric Partnership Program, 1,118 homes with 3,106 clients were assisted with their utilities. Additionally, the Home Weatherization Assistance Program weatherized 51 homes in order to decrease household energy costs.

Learn & Work

For the third year, in partnership with Athens County JFS, we've provided a community-based volunteer training program where participants can learn new skills that can be applied to both short-term and long-term employment opportunities. In 2014, the priority was shifted to focus more on intensely on job search and case management with program participants. As a result, 11 participants gained employment.

Ohio Rural Recidivism Reduction Program (OR3)

Through a grant with the Ohio Department of Rehabilitation & Corrections, services were provided to individuals returning home after a period of incarceration with the goal of reducing their chance of recidivism. The program served 87 participants.

Winter Crisis/Summer Cooling

During the 2014 Summer Crisis Program, 882 households were assisted with utility payment and 346 air conditioners were distributed.

The Winter Crisis Program provided nearly 4,000 households with a one-time benefit to prevent heating disconnection in 2014.

"I was uncomfortable asking for help, but she made me feel better about myself and put my mind at ease." - 2014

HEAP client



SE Ohio Foodbank & Kitchen

The Food & Nutrition Division operates the Southeast Ohio Foodbank & Kitchen. As a member of the Ohio Association of Foodbanks and Feeding America, the Foodbank serves a ten country region in Southeast Ohio: Athens, Gallia, Hocking, Jackson, Lawrence, Meigs, Morgan, Perry, Vinton, and Washington. The Foodbank acts as a distribution center that provides an efficient operation to collect and equitably distribute government funded, donated, and purchased food to our member agencies. These member agencies operate programs like food pantries, hot meal sites, shelters and other hunger-relief programs. The Foodbank distributed over 5.5 million pounds of food in 2014, including 1.3 million pounds of fresh produce.

Senior Nutrition

The Foodbank & Kitchen work together to ensure seniors in our communities have access to nutritional food. Through the Commodity Supplemental Food Program (CSFP) income eligible seniors, age 60 and older, are provided with a monthly nutritionally-balanced food box of USDA commodities. The program operates in all 10 counties and we distribute around 4,000 boxes every month. Meals-on-Wheels and Congregate Dining Sites are available in Athens and Hocking Counties. MOW delivers hot meals and frozen meals to homebound senior citizen in need. Over 44,000 meals were provided in 2014 through MOW. Three congregate dining sites (Glouster, Logan, and Athens), provide hot meal service to seniors in a group setting, Monday through Friday . Over 10,000 meals were served at our congregate sites in 2014.

Child Nutrition

Our Summer Feeding Program addresses summer hunger that many families face when school is out and the child is no longer receiving a free/reduced lunch. The Summer Feeding Program, which operated in Hocking, Athens, and Perry Counties, provided a free lunch time meal to any child 18 years and younger. An Innovative Summer Feeding Program was also piloted. This exciting program provided a local food distribution site for children and families who do not live close to a traditional summer feeding site. The program was piloted with Trimble Local Schools where meals were distributed at the same time as other feeding programs, providing a convenient opportunity for families to pick up Summer Feeding meals. Between the traditional Summer Feeding Program and the Innovative Summer Feeding Program over 73,000 meals were distributed.



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| Lucas, Linda | McDiarmid, Duane | Nelson, Susan | Polsky, Ron & Scott, | Robertson, Ken and Ellen | Schmadel, Donna J | Snow Household | The Chaddock Group | Waggoner, Travis | Woodruff, Jeffery |
| Luman, Kenneth | McDonald's Of Athens | NetData, Inc. | Madeline | Robinson, Jean | Schmelzer, Jean | Snyder, Elma | The Cleveland Foundation | | Woods, Hugh and Rory |
| Lutz, Leeann and Roger | McDonough, Matt | Netter, Charles | Polsley, Steve | Robinson, Robby and Jody | | Snyder, Larry | The Dykes Household | Walker, Ralph C | Woods, Lynne |
| Luzadder Household | McGannon, Laura | Newman, George & Royal | Polster, Thomas & Brenda | Robinson, Robert | Schmitz, William R | Sowers, John W. | The Kidd Household | Walker, Thomas and Anne | Woodson, Bill and Terri |
| Lynn Avery | McGowan Household | Nichols, Robin | Pomento, Mary B. | Robson, Ralph | Schneider, William | Spangler, Chip | The Orourke Household | Wallace, Phillip | Woolery, Judy |
| Lyons, Carol | McGraw Household | Nickell, Patrice | Poorman, Joanne | Roche, Peter and Kathleen | | Spires, Ed and Jean | The Pampered Chef | Wallar Rentals | Woolley, Arthur |
| MacCombs Household | McKenzie, Adam | Nihiser, David and Sharon | Porter, Floyd | Rocky Brands, Inc. | Schramm, Russell and | Spofforth, John | The Pizza Place | Walter, Christine | Wooster, David & Larrimer, |
| MacMillan Household | McKerrow, Gayle & Raymie | | Porter, T. Roger | Roderick, Linda | Beth | Spolrich, Paul | The Plains Elementary PTO | | Audrey |
| Mac's Thrifty Store, Inc. | McKinney, James & Bettie | | Potter, Mable L. | Roff, Reta | Schumacher Household | Spring Household | The Tuten Household | Ward, Michael & Barbara | Workman, Paul |
| Magle, Roy | McNeal, Nancy | Norris, Vickie | Powell, Jeremy and Kristen | | Schumacher, Pamela | Spurbeck, Patricia | The Wise Household | Ward, Wilbur | Worthing, Nancy M |
| Mahaffey, Matthew and | McVey, Diane | North Akron Kiwanis Club | Pratt-Harrington, Carla | Roley, Martha | Schwalbauch, Cathi | St. Vincent De Paul Society | ThirdSun Solar & Wind | Wardeska, Julie F | Wrage, William |
| Melissa | Meals 4 Others | Nowicki, George | Precision Imprint | Rollins Household | Scott, Anne | Stace, Philip | Power, Ltd. | Warner, Vernon | Wright, Janice |
| Mahle, Todd and Pamela | Menchhofer, Larry R. (LRM | | Preston, Roger | Romoser, William and | Scott, Dennis | Stanley R. Stein | Thomas Gibson | Waterbury, Myra | Wright, Karin M. |
| Mahon, Alan and Doris | Realty) | Nutter, Retha | Price, Daniel | Margaret | Sebek Wamsley, Donna | Stanley, Margaret | Thomas, Chad and Teresa | Waveline Reed | Writers Harvest |
| Maksimoski, Denise | Menrath, Michael R | OACAA | Price, Marilyn S | Ron Huffman Hair Design | Sedwick Household | Starkey, Duane & Mary Jo | Thomas, David W. | Wayne National Forest | Yates, Jack and Judy |
| Malcom Household | Mercer, Mykal | Oberlin Household | Prince, Bonnie | Ronan, Paul and Zora | Semingson, Lynn | Starner Household | Thomas, Francis | Weaver, Helen L | Yoder, Robert |
| Malesick, Kathy | Merryfield, Marten | Oches, Kathryn B | Pritchard, Thomas & Janet | | Seneca Steel Erectors, Inc. | | Thomas, John and Pam | Weber, Daniel & | Young, Wanda |
| Malott, Laiyee | Merryman, Joyce | Oconnor, Walter | Proffitt, Joe and Kay | Roof, Wayne | Servedio, Anthony | Stebelton, Max | Thompson, James & | Jacqueline | Young's Family Market |
| Mansfield, Selma | Messerly, Mary | O'Dea, Moira | Prudich, Carolyn | Rose, Lynda | Seum, Emmallie | Steinhagen, Carol | Janice | Weber, Joette | Yulish, Sharyn |
| Mansfield, Stephanie | Mettler, Kenneth | O'Hare, Jenny | Pruitt, Peggy | Rosler, Carla L | Severance, Bert | Stemen, John and Diane | Thompson, Timothy & | Weckman, George | Ziessler, Tammy |
| Marchand, David E | Meyer, Christopher and | Ohio Capital Corp. for | Purcell, John and Rhonda | Roth, Donald | Shafer, John and Jenny | Stempel Household | Laurie | Weiland Household | |
| Margaret Nixon | Deborah | Housing | Purkey, Douglas and | Roth, Marta | Shank, Kenneth and Beth | Stern, Gladys | Tiagonce, Anthony | Weiss, Marianne | |
| Maria Galanti and Debra | Meyer, William | Ohio Capital Impact Corp | Kimberly | Rothstein, Mark and Lynn | Shapiro, John | Steven Jenkins | Tinto, Richard W. | Weldon, Cecelia | |
| Howdyshell | Michael, Blaine | Ohio Civil Service | Pytlik, Betty | Rothwell, Gary and Cindy | Sharb, Jack | Stevens, Alice | Toki, Karen S. | Wernet, Janne | |
| Marietta Community | Michael, Mary | Employee - Hocking | Quick, Norman | Rousculp, Geraldine | Sharon Fink Stoltzfus | Stevenson, Karen S | Tompkins, James and | Wes Banco | |
| Foundation | Michael, Stephen | County Chapter | Quidel Corporation | Rowell, Donna | Shaul, Marnie | Still, Frances | Ronalda | West Elementary PTO | |
| Mark and Betty Weedy | Michaels, Jennifer | ODOT, District 10 | Radcliff, Steve | Roy E. Smith | Shaw, Matthew | Stivison Household | Tosca, Frances | West, Susan B | |

2014 Financial Statement ***Unaudited Figures

\$1,723,508.20

\$4,046,512.67

\$4,036,643.75

\$4,400,326.73

\$3,428,371.92

\$69,676.49

\$294,928.70

Housing & Community Development Child Development Food & Nutrition General & Administrative Community Services Programs Transit Fundraising Total

\$5,745,399.49

\$17,999,968.46

Federal and State Funding Program Income Donations Earned Interest Total Revenue

\$16,859,710.70 \$1,281,218.09 \$347,646.35 \$1,009.79 \$18,489,584.93

Personnel Equipment Leases & Costs Contractual Services Consumable Supplies Space & Utilities Travel Indirect Costs Other Costs Total Expenses

\$6,567,554.17 \$840,701.38 \$3,381,484.51 \$3,193,556.68 \$508,604.56 \$482,743.17 \$811,461.09 \$2,213,862.90 \$17,999,968.46

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