

# 2013 Annual Report

**OUR MISSION:** Hocking • Athens • Perry Community Action will mobilize resources to empower individuals and communities through advocacy and quality services that promote self-sufficiency and improved quality of life.

**From the Executive Director**

*Doug Stanley*

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50 years ago this year, in his State of the Union Address, President Lyndon B. Johnson declared an unconditional war on poverty in the United States. Since then, poverty levels have decreased through bipartisan efforts, providing a wide array of services and advocacy for families and individuals. However, almost 50 million people are still struggling with poverty in the United States, including over 13 million children. In our region, almost a quarter of the population live in poverty. Local, state, and federal government cannot solve the problem alone. This effort takes the energy and resources of individuals, communities, and local organizations.

Since 1965, Hocking • Athens • Perry Community Action, with the help of so many volunteers, partners, and donors, has continued to make every effort to mobilize resources and empower people; connecting individuals and families to resources to meet needs such as suitable housing, food and nutrition, child development and education, and services such as transportation and job training. In the pages that follow, we have highlighted the wide-ranging services and programs we were able to provide in 2013, to demonstrate the impact of our efforts. I hope you will find this informative. For more detailed information, please feel free to visit our website: [www.hapcap.org](http://www.hapcap.org).

Hocking • Athens • Perry Community Action is committed to continuing our efforts, but we cannot do it alone. As friends and partners in the ongoing battle, we need your help and support. We do not take our mission or your support for granted, and we accept the responsibility to use your dollars wisely. We are truly thankful to have you as friends of Community Action and I ask that you please consider continuing your support. On behalf of our Board of Trustees and staff, I sincerely thank you, for all you do.

*Doug*

**Contact Us**  
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**Working Together...**  
**Creating a Brighter Future**

## **EARLY HEAD START & HEAD START**



The **Head Start and Early Head Start** programs serve pregnant women and children from birth to age 5. Program services include center based, home based, and family day care. Comprehensive health, education, and family services are the foundation of the program. Working together with parents, the program provides opportunities to improve school readiness and health outcomes for all children.



The services provided help identify abnormalities or concerns and work with parents to improve outcomes for children. Screenings are routinely completed for all children, and include: vision, hearing, health, developmental, socio-emotional, and dental. With support from the program, families were able to get prompt treatment for their children. Early detection and treatment for health or developmental concerns is critical for all children to be successful. The program provided services to over 1,400 children and families.

### **HEADSTART SITES**



**Athens Site\***  
507 Richland Avenue  
Athens, Ohio 45701  
(740)592-1124

**Laurelville Site**  
16196 Maple Street  
Laurelville, Ohio 43135  
(740)332-1377



**Nelsonville Site\***  
40 St. Charles St.  
Nelsonville, Ohio 45764  
(740)753-9404

**Corning Site**  
103 Marshall Street  
P O Box 236  
Corning, Ohio 43730  
(740)347-4685



**Logan Site\***  
420 Norwood Ave.  
Logan, Ohio 43138  
(740)385-1880

**New Lexington\***  
228 W. Jefferson Street  
New Lexington, Ohio 43764  
(740)342-1333

*\*Early Head Start is available at these sites and at our main office in Glouster*

Through the **Ohio Buckles Program HAPCAP** provided car seats, free of charge. The agency provided 76 car seats through this program. An additional 35 car seats were distributed to Trimble school district residents through a Promise Neighborhood grant.



**Promise Neighborhood** funding was exhausted in June, but through the generosity and support of the local community, the agency was able to continue offering **Promise Play School**.



Meeting weekly at our Glouster office, this program offered families a place to bring young children for play, socialization, and educational opportunities.

*Chris DeLamatre, Division Director*

**CHILD DEVELOPMENT**

## EMPLOYMENT SERVICES



Almost 400 people (adults and youth) were given work, job skills, and/or job placement services through HAPCAP's various employment service programs. The **Learn and Work Program** opened a second work site offering participants cooking and food safety skills.



Over 150 youth were hired and placed with over 40 community partners to learn valuable work skills in the **Athens Summer Youth Program**.



115 long-term unemployed, dislocated workers, and veterans were given short term employment through the **Wind and Flood Recovery Programs**. Many were able to obtain employment because of the experience, skills, and training that was gained through employment services.



## COMMUNITY SERVICE

HAPCAP has several programs that offer services to mobilize resources and connect individuals and families with much needed community resources. Over 10,000 households were assisted with heating and cooling bills through the **Home Energy Assistance Program (HEAP)**, and 52 people were assisted with obtaining a cell phone through the **Safelink Wireless Program**. Through the **Ohio Rural Recidivism Reduction Program (OR3)**, Community Action helped provide assistance to ex-offenders re-entering the community and workforce by connecting them with services such as employment, behavioral healthcare, transportation, and housing. 20 participants have completed the requirements of their case plan through OR3.

## TRANSPORTATION SERVICES



Safe and reliable transportation services connected individuals with work, health care, shopping, and other resources through our Logan Public Transit, Athens Public Transit, Athens Mobility Management, Athens on Demand Transit, and GoBus programs. These programs provided affordable and accessible transportation for persons with disabilities, elderly, and low-income populations.



A total of 359,181 rides were provided.



*Jessica Stroh, Division Director*

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Rawlins, William  
Ray Calvert  
Raymond James, CFP  
Red Rock Cabins  
Redlich, Joanne  
Reginald Jokish  
Reichelderfer, Evelyn  
Reik, Andrea  
Rhoades, Mark  
Richard DeWitt  
Richard Webb  
Richards, Paul  
Richardson, Charles P.  
Richter, Donald and Jane  
Riddle, Marlene  
Riddlebarger, Lucinda J  
Ridenour Building and Restoration  
Riffell, Harry  
Riffle, Brad

Riffle, Rod and Doris  
Riggs, Marion and Ellen  
Riley, Donald and Lissa  
Rinto, Karla A  
Roback, Donald  
Roback, Janie  
Robb, Wanda  
Robert Burcikowski  
Robert L. Bates  
Robert Olbers  
Roberts, Marian  
Roberts, Sallie  
Robertson, David and Jean  
Robertson, Ken and Ellen  
Rocky Community Improvement Fund  
Roderick, Linda  
Roess, Paul  
Rollins Household  
Romoser, William and Margaret  
Ronk, Opal  
Root, Kim  
Rose Goss  
Roseanne Jefferson  
Roth, Donald  
Roth, Sue  
Rothstein, Mark and Lynn  
Rousculp, Geraldine  
Rouzie, Albert  
Rowntree, Vivian  
Roy E. Smith  
Rubin Household  
Runkle, Amy  
Ruth Whitaker  
Ruttler, Betty  
Ruttler, Edith  
Ruttler, Kellie  
Ryan, Sherman  
S. Nicole Conrath Family Dental Care  
Sabins, Jany  
Safex, Inc.  
Sagan Household  
Saines Household  
Salimbene, Ann M  
Salzman, Jonathan  
Sanders, Nancy  
Parsons, Linda  
Sargent, Diane  
Sauber, Theodore  
Saunders, Earl and Janice  
Scarberry, Rena  
Scarmack, Vince and Dorothy  
Scharn, Stanley  
Schaffer, Jerry and Robin  
Scheck Charitable Foundation, Inc.  
Scheppelle, Marcia  
Schmadel, Donna J  
Schmittauer, Grace  
Schmittle, Geraldine A  
Schmitz, Sue  
Schmitz, William R  
Schmittke, Steven and Linda  
Schumacher Household  
Schwalbauch, Cathi  
Scoles, Patricia  
Scott Judd  
Scott, Anne  
Scott, Dennis  
Scott, Madeline  
Sebek Wamsley, Donna  
Sebek, Richard  
Semington, Lynn  
Seneca Steel Erectors, Inc.  
Severance, Bert  
Shad and Melanne Acker  
Shagbank Seed and Mill  
Shannon Richmond  
Shape-Up Figure & Tanning Salon  
Sharb, Jack  
Sharon Fink Stoltzfus  
Shaul, Marnie  
Sheak, Bob and Arlene  
Sheets, Clark and Cathy  
Sherri James  
Sherry Hill  
Shiplett, Barbara  
Shover Household  
Showalter, Carol  
Shriner, Fred  
Shubbrook, Samantha  
Simko, Stephen  
Simmons, Gerald  
Simon, Clifford  
Simon, David and Jennifer  
Simpson, Martha  
Sinclair, Sondra K.  
Singh, Amritjit  
Sisters Of St. Joseph Charitable Fund  
Skillman, Betty  
Skillman, Sharon  
Slater, Helen  
Richardson, Charles P.  
Smith, Ivan and Lynn  
Smith, Jack  
Smith, Janice  
Smith, Margaret

Smith, Robert and Myrtle  
Smith, Rose M  
Smucker, Judy  
Riley, Donald and Lissa  
Snaveley, Harry  
Snider, William and Rebecca  
Snow Household  
Snyder, Larry  
Sole-Wentworth, Inc.  
South Central Power Company  
Sowash, Jonathan  
Spangler, Chip  
Speakman, Diana  
Spencer, Lester  
Spofforth, John  
Spurbeck, Patricia  
St. Clair, Edward  
Stalder, Twyla  
Stallsmith, Bea  
Stamps, Nancy  
Stanley R. Stein, Attorney At Law  
Stanley, Betty  
Starnor Household  
Starr, Nathan and Phyllis  
Stebelton, Max  
Steinhagen, Carol  
Stemen, John and Diane  
Stempel Household  
Stephanie Biehl  
Stephens, Ray  
Stern, Gladys  
Steven Chapin  
Steven Duffy  
Steven Jenkins  
Stevens, Claudette  
Stivison Household  
Stivison, Roger  
Story, Elizabeth M  
Stout, Dawn  
Strickmaker Household  
Stroh Household  
Stuart, Andrew  
Stump, Geraldine  
Sturm, James  
Stutz, R Martin  
Suddes, Thomas  
Sullivan, Donna  
Sullivan, Philip  
Susan Maxwell  
Susie Boothe  
Sutherland, Carolyn  
Svoboda, Edward  
Swaim, Helen  
Sweeney, Jo Ann  
Sweeney, Michael and Lee  
Tansky Motors, Inc.  
Tappel, Edward F.  
Targonski, Teddy  
Tatman, Linda  
Taylor, Delmar  
Taylor, Mel  
Taylor, Natsu  
Tee Jay's Drive-Thru & Delicatessen  
Teresa Fulk  
Teresa Smith  
Teri Smith  
Thabet, Susan  
The Athens Foundation, Inc.  
The Brannon Household  
The Brewer Household  
The Bridge Crew  
The Butcher Household  
The Campbell Household  
The Canning Shop  
The Chaddock Group (Ameriprise)  
The Cleveland Foundation  
The Columbus Foundation  
The Cox Household  
The Desguin Household  
The Dykes Household  
The Forshey Household  
The Hibbard Household  
The Howard Household  
The Kidd Household  
The Lubrizol Foundation  
The Miller Household  
The Moyer Household  
The Orouke Household  
The Pizza Place  
The Pompey Household  
The Purcell Household  
The Ransburgh Household  
The Rife Household  
The Roberts Household  
The Ryan Household  
The Schwartz Household  
The Shankar Household  
The Sholar Household  
The Tuten Household  
The Unitarian Universalist  
Fellowship Of Athens  
The Wright Household

The Yeager Household  
Thomas Carpenter  
Thomas Dransfield  
Thomas G. Hoffman  
Thomas Gibson  
Thomas Rosser  
Thomas, Francis  
Thomas, Mary  
Thomas, Pamela  
Thompson, James and Janice  
Thompson, Timothy and Laurie  
Tiagonce, Anthony  
Tillis, Patricia  
Tinto, Richard W.  
TM Productions dba Stereo Limited  
Todd, Cheryl  
Tokj, Karen S.  
Tompkins, James and Ronald  
Tony and Amy Dicken  
Tony Moscato  
Tousley, Kay  
Toussant, Matt and Kim  
Tranquility Traders  
Travis Selmier II and Madeleine Wing  
Trimmer, John  
Trout, Stephen  
Truist  
Tucker & Tucker CPA's LLC  
Tudor, Betty  
Turner, Jeannine  
Tyler Plys  
Umstott, Roger  
United Campus Ministry  
United Way Of Central Ohio  
United Way Of Clark, Champaign &  
Madison Counties, Inc.  
Unks, Theodore  
Van Horn, Janice  
Van Sickle, Carol  
VanDeusen, Shirley  
VanWinkle, Darrelyn and Miller, Bob  
Vargo, Delores  
Vatler, James and Judy  
Veidt, Karen  
VFW Of Ohio Charities  
VFW Trimble Post # 9866  
Vicki Korner  
Vince Keating  
Virgil Stanley  
Voelkel, Donna  
Vorys, Sater, Seymour and Pease LLP  
Vosler, Charles and Sandra  
Waddell, Kathleen  
Wade and Becky Wyatt  
Wagner, George  
Waldeck, Dora  
Walker, Charles and Diane  
Walker, Ralph C  
Walker, Thomas and Anne  
Wally and Donna Welch  
Wal-Mart Foundation  
Walton, Laurie  
Walunis, Jean  
Ward, Michael and Barbara  
Wardeska, Julie F  
Ware, Roy F  
Warmke, Roman  
Warter, Vernon  
Waters Household  
Watt, Cassandra  
Waveline Reed  
Webb, Paul  
Webb, Thomas  
Webber, Joette  
Weckman, George  
Weeks, Stella  
Weiss, Marianne  
Welch, Michael and Regan  
Weldon, Cecelia  
Wells, Phyllis  
Wells, Sandra  
Welsh, Mary Ann  
Wentworth, Marilyn  
West, Debra  
West, Susan  
West, Susan B  
Weston, Mary J.  
Whaley, Ellen  
Whealey, Robert and Lois  
Wheeler, Matthew  
Whitacre, Karen D  
White, Barbara  
White, Jean  
White, John  
White, Marie  
White, Robert and Patricia  
White's Mill  
Whitmer, Carol  
Whitmore Computer Services  
Wieman, June

Willan Household  
William A. Meier  
William Henderson  
Williams, Elizabeth A  
Williams, H George  
Williams, Lisa  
Williams, Marjorie  
Williams, Robert  
Williams, Theodore  
Wilson, George  
Wilson, Nina  
Wilson's Carpentry  
Winland, Roger  
Winner, Julia  
Winters, William  
Wiseman, Robert  
Witherell, James and Phyllis  
Witkowski, Paul and Jean  
Witte, Sue  
Wochna, Lorraine  
Tousley, Kay  
Toussant, Matt and Kim  
Tranquility Traders  
Travis Selmier II and Madeleine Wing  
Trimmer, John  
Trout, Stephen  
Truist  
Tucker & Tucker CPA's LLC  
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Van Sickle, Carol  
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VFW Trimble Post # 9866  
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Virgil Stanley  
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Walker, Thomas and Anne  
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Webb, Thomas  
Webber, Joette  
Weckman, George  
Weeks, Stella  
Weiss, Marianne  
Welch, Michael and Regan  
Weldon, Cecelia  
Wells, Phyllis  
Wells, Sandra  
Welsh, Mary Ann  
Wentworth, Marilyn  
West, Debra  
West, Susan  
West, Susan B  
Weston, Mary J.  
Whaley, Ellen  
Whealey, Robert and Lois  
Wheeler, Matthew  
Whitacre, Karen D  
White, Barbara  
White, Jean  
White, John  
White, Marie  
White, Robert and Patricia  
White's Mill  
Whitmer, Carol  
Whitmore Computer Services  
Wieman, June

*We have tried to recognize everyone who wanted their names listed. We apologize for anyone we either inadvertently missed or included by mistake*



The SE Ohio Foodbank & Kitchen provides access to affordable, quality food resources to those individuals, organizations, and other entities seeking to mitigate food insecurity and promote good nutrition in an efficient, eco-friendly, and sustainable way, thereby supporting the mission and values of Hocking Athens Perry Community Action.



The Foodbank is a distribution center that provides an efficient operation to collect and equitably distribute government, donated, and purchased food to over 60 member agencies throughout 10 Appalachian counties of Southeast Ohio: Athens, Gallia, Hocking, Jackson, Lawrence, Meigs, Morgan, Perry, Vinton, and Washington. The Foodbank distributed 6 million pounds of food (5 million meals), serving on average over 37,000 people each month through our member network. The **Backpack Program** provided children on the school free or reduced lunch program with food items to eat on weekends or long vacations throughout the school year. Over 8,300 backpack were distributed.

**FOODBANK**



**KITCHEN**

Our Kitchen served over 138,000 meals through our various programs.



The **Meals on Wheels Program** serves Athens and Hocking counties; and delivered 44,900 hot and frozen meals to senior citizens in need. There were also 455 bags of pet food delivered to clients for their pets. The **Senior Nutrition Program** also served over 11,000 meals at 3 congregate senior sites in Logan, Glouster, and Athens.



The **Summer Feeding Program** expanded to 28 sites, and served over 23,000 meals to children in Hocking, Athens, and Perry counties.



**VOLUNTEER PROGRAM**

Volunteers donated almost 12,000 hours. Volunteers are very important to our operations.

Special volunteer events and packing events were conducted to pack food boxes and other projects. Individuals, families, groups, or teams also planned special volunteer event.



*Tracy Galway, Division Director*

**FOOD AND NUTRITION**

HAPCAP administers the **Community Development Block Grant (CDBG)** program in our three county service region on behalf of county governments. HAPCAP used these funds to continue to improve the region's infrastructure, including but not limited to, street, curb, and sidewalk improvements, as well as flood and drainage improvements. CDBG is a flexible source of funding used to benefit low to moderate income communities or aid in the elimination of slum and blight.

### WEATHERIZATION

The **Home Weatherization Assistance Program** assists households weatherize their homes. The weatherization program provides an inspection of the home and follows up with appropriate cleaning and tuning of heating equipment, installation of a new furnace or hot water heater, insulation, air sealing, air quality control, and compact fluorescent light bulbs. 233 people in 84 homes were assisted through this program.

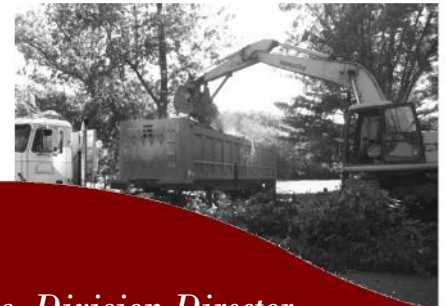


Over 750 homes, and serving nearly 2,500 people, were made more energy efficient, and less costly through improvements and upgrades provided through HAPCAP's Utility Assistance Programs. The upgrades includes: compact fluorescent light bulbs, shower heads and aerators for homes with electric hot water heaters, replacement of refrigerators and freezers with more energy efficient models, installing new furnace, hot water heater, space heaters, attic insulation, wall insulation, floor insulation, air sealing, and energy saving tips to conserve utility usage. These programs were made possible through partnerships with AEP, Columbia Gas, and COAD.

### UTILITY ASSISTANCE

### HOME REPAIR and REHAB

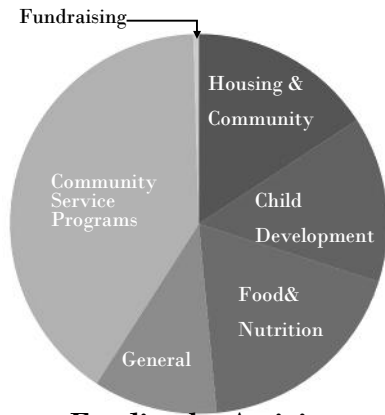
Home Repair Programs rehabilitated 75 homes, and provided down payment assistance to families and individuals throughout Hocking, Athens, and Perry counties. These projects were funded through the **Ohio Housing Trust Fund** and the **Community Housing Impact and Preservation Program (CHIP)**. The CHIP program, in partnership with Habitat for Humanity constructed a new home as well. With the help of communities and townships, the **Moving Ohio Forward Program**, demolishes houses identified as blights to the community. The houses are surveyed for asbestos and publicly bid out for demolition contract services. 47 such structures were demolished through this program.



*Gregg Andrews, Division Director*

**HOUSING AND COMMUNITY DEVELOPMENT**

# 2012 Audited Financial Statement



**Funding by Activity**



Donate or [www.hapcap.org/donate](http://www.hapcap.org/donate)

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We are a non-profit 501(c)3 organization*

*Mary Anne Kieliszewski, Division Director*

## FINANCE AND ADMINISTRATION



Hocking . Athens . Perry  
**CommunityAction**

3 Cardaras Drive  
Post Office Box 220  
Glouster, Ohio 45732

### Revenues

Federal and State Funding	\$ 12,705,732.00
Program Income	\$ 925,357.00
Donations	\$ 288,156.00
Earned Interest	\$ 450,924.00
<b>Total Revenue</b>	<b>\$ 14,370,169.00</b>

### Expenses

Personnel	\$ 6,132,037.00
Program Support	\$ 1,780,843.00
Contractual Services	\$ 2,753,277.00
Consumable Supplies	\$ 996,266.00
Space & Utilities	\$ 508,484.00
Travel	\$ 327,697.00
Indirect Costs	\$ 757,536.00
Misc Costs	\$ 904,233.00
<b>Total Expenses</b>	<b>\$ 14,160,373.00</b>

### Funding by Activity

Housing & Community Development	\$ 2,234,033.00
Child Development	\$ 2,003,912.00
Food & Nutrition	\$ 2,628,366.00
General & Administrative	\$ 1,504,222.00
Community Service Programs	\$ 5,723,820.00
Fundraising	\$ 66,020.00
<b>Total</b>	<b>\$ 14,160,373.00</b>

Non-Profit  
US Postage  
PAID  
Permit No. 2  
Glouster, Ohio  
45732



**Working Together...  
Creating a Brighter Future**