

# 2010 Audited Financial Statement

## Revenues:

Federal and state funding	\$14,214,290
Program income	363,937
In-kind contributions	59,444
Donations	248,545
Earned interest	8,066
<b>Total revenue</b>	<b>\$14,894,282</b>

## Expenses:

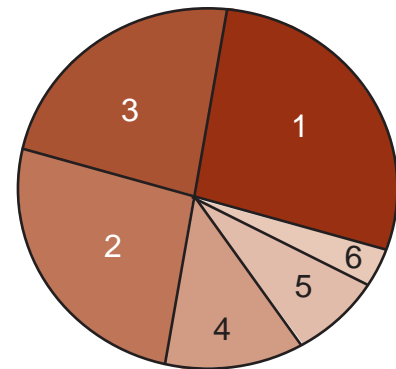
Personnel	\$7,386,600
Client training and support	3,385,036
In-kind expenses	59,444
Consumable supplies	1,884,593
Space and utilities	947,044
Depreciation	316,185
Travel	487,318
Equipment	728,063
Interest	79,798
Miscellaneous costs	442,561
Telephone and postage	137,471
Employee training	112,797
Insurance	107,736
Printing and copying	28,270
<b>Total expense</b>	<b>\$16,102,916</b>

## Funding by activity:

1. Housing and community development	\$6,495,755
2. Child development	3,243,266
3. Food and nutrition	3,038,350
4. General and administrative	1,772,676
5. Community services	1,454,078
6. Fundraising	98,791
<b>Total funding</b>	<b>\$16,102,916</b>

We are a non-profit 501 (c)(3) organization

Special thanks to our accounting department and support staff



P.O. Box 220  
Glouster, Ohio 45732



Hocking.Athens.Perry  
CommunityAction

Like us on  
Facebook;  
follow us  
on Twitter



Non-Profit  
US Postage  
PAID  
Permit No. 2  
Glouster, Ohio  
45732

Donate online at [www.hapcap.org](http://www.hapcap.org)



Hocking.Athens.Perry  
CommunityAction

## Executive Director's Annual Report:

As I reflect back on this past year, I am struck by the overwhelming generosity of so many of you I do not know nor will likely ever meet. Donors, partners, friends...all of you who helped in 2011 to further our work in making an improvement in the quality of life for our clients and neighbors — Thank you!!! Your support impacted thousands of lives.

Sadly, your support is needed now more than ever. The debate in Congress over the federal budget deficit has resulted in legislation reducing funding and services to those in need. These tough choices being made on the national level truly do impact our less fortunate families, our unemployed, our seniors, all of us here in southeastern Ohio.

It is often said that every society is judged by how it treats its least fortunate. So, while the debate continues, we, at Community Action, are not content to simply sit back and accept the implication, the conclusion that we simply must do with less. We are working to locate and acquire

additional resources and funds and it is our fervent hope that we can count on your commitment and continued support in this effort. What we are able to do together makes a huge impact in the quality of life for so many of our neighbors and our communities at large.

I hope you will find this report informative as we have highlighted the programs and services we were able to provide in 2011. I believe the

donor list also demonstrates the wide range of support and commitment there is in helping others, and is a true measure of what Community Action is all about.

Again, my sincere thanks to all of you for your support, generosity, concern and commitment.

Doug Stanley,  
HAP Community Action  
Executive Director

Our Report to the Community 2011

# People to People

WORKING TOGETHER ... CREATING  
A BRIGHTER COMMUNITY

## Mission Statement

Hocking Athens Perry Community Action will mobilize resources to empower individuals and communities through advocacy and quality services that promote self-sufficiency and improved quality of life.

Strategies to accomplish this mission include:

The development and operation of program services that address such issues as:

- Early education needs of children;
- Employment and training needs for self-sufficiency;
- Safe and affordable housing for low- and moderate-income residents;
- Food and nutrition needs of residents of all ages; and
- Community development activities that improve infrastructure.

[www.hapcap.org](http://www.hapcap.org)

# Contact Us

**Athens County:**  
**Administrative Office and Service Center**  
 3 Cardaras Drive  
 P.O. Box 220  
 Glouster, OH 45732  
 Phone: 740-767-4500  
 or 1-800-686-1093  
 Fax: 740-767-2301  
 E-mail: stanleyd@hapcap.org  
 Web site: www.hapcap.org

**Housing Office:**  
 50 St. Charles Street  
 Nelsonville, OH 45764  
 Phone: 740-753-3062  
 or 1-866-992-8858  
 Fax: 740-753-2600  
 E-mail: jboggs@hapcap.org

**Hocking County:**  
**Regional Food Center and Service Center**  
 1005 CIC Drive  
 Logan, OH 43138  
 Phone: 740-385-6813  
 or 1-800-385-6813  
 Fax: 740-385-0866  
 E-mail: dstevens@hapcap.org

**Perry County:**  
**Service Center**  
 399 Lincoln Park Drive, Suite B  
 New Lexington, OH 43764  
 Phone: 740-342-4113  
 or 1-800-273-1513  
 Fax: 740-342-4516  
 E-mail: hapsc@hapcap.org

**Senior Staff:**  
**Doug Stanley**, Executive Director  
**Mary Anne Kieliszewski**, Finance and Administration Director  
**Chris DeLamatre**, Child Development Programs Director  
**Dick Stevens**, Food and Nutrition Director  
**Gregg Andrews**, Housing and Community Development Director  
**Jessica Stroh**, Community Services Director

**Board of Trustees**  
 Kelley McGhee, President  
 Greg Ross, Vice President  
 Kathy Hecht, Treasurer  
 Lenny Eliason  
 Norm Gary  
 Mary Helen Graham  
 Jim Hart  
 Ed Keister  
 Kim McKinley  
 Sandra Ogle  
 Diane Pfaff

Anne Rubin  
 Chad Seurkamp  
 Fred Shriner  
 Bill Skidmore  
 Mark Sullivan  
 John Ulmer  
 John Walker

# Housing & Community Development

Housing and Community Development programs seek to increase the supply of affordable, safe and decent housing for low- and moderate-income families by using public and private resources.

## Home Repair

This program is designed to repair homes with less severe repair needs. Repairs are typically limited to one or two health and/or safety items and may include: electrical and plumbing repairs, window replacement, or new roofs and/or siding repair depending on the need of the household. In 2011, 46 homes were repaired in our service region reaching 121 household members.

## Home Rehabilitation

Home rehabilitation is for more severe repair needs that ensure the health and safety of household members. Rehabilitation projects may include foundation corrections, replacement of furnaces and/or water heaters, lead-based paint reductions, restoration of water and sewer safety and much more. In 2011, 13 homes were rehabilitated, affecting 30 household members.

## Murray City Weatherization

Weatherization is a no-cost energy assistance program designed to increase the energy efficiency of dwellings owned or occupied by income-eligible com-

munity members, reduce participants' household energy expenditures, and improve their health and safety.

Weatherization projects may include insulation of attics, heating ducts and water tanks, reduction of air leakage from major sources and/or personalized energy management plans. On average, weatherizing a home reduces a family's energy bill by 20 to 30 percent over the course of a year.

In 2010, Murray City was chosen as a city-wide pilot program designed to help local residents receive weatherization updates.

In 2011, 63 homes were weatherized in Murray City, along with 82 energy audits conducted. Including Murray City, 333 homes were weatherized through Warm Choice and HWAP, affecting 669 household members, throughout our service area.

## Energy Audits

The Electric Partnership Program (EPP) and American Electric Power Community Assistance Program (AEP-CAP) are designed to improve the electric efficiency of low-income households by performing in-home audits and installing appropriate electric base load and thermal energy efficiency measures. In 2011, 782 homes had energy audits, affecting 2,007 household members.

## Public Transportation.

HAPCAP's public transportation department has grown significantly over the past year, adding new programs, new trips, and many new riders. In recognition of the department's continued success and expansion, the Ohio Association of Community Action Agencies honored it with a Best Practices in Community Action Award for improving the lives of low-income people.

## Logan Public Transit

In 2011, Logan Public Transit had an increase in ridership and recognition. Ridership increased by 16 percent, with total rides reaching over 13,600. Logan Public Transit also significantly expanded its contract services in 2011, providing transportation to Southeastern Ohio Center for Independent Living, Employment Connection, Life Works, the Youth Work Force Investment Act Program and Logan-Hocking School District.

## Athens Public Transit

Athens Public Transit is a new addition to HAPCAP's public transportation programs. It is a three-route system that serves a variety of demographics in Athens and The Plains and connects with GoBus.

## By Car

The By Car program, is another brand-new venture for HAPCAP. It allows low-income residents of Hocking, Athens and Perry counties who do not have access to transportation to save money for the purchase of a vehicle. Upon entering the program, participants work with a counselor to open a savings account and establish a savings



GoBus now travels in style, highlighted by its brand-new, bus-wrap designed by Kevin Morgan Studios in Athens.

plan. After reaching their savings goal, the Finance Fund of Columbus, in conjunction with the Ohio Department of Development, will match each participant's savings at a rate of 2:1, up to \$1,333.

## Athens Mobility Management

The mobility program remains committed to coordinating transportation issues in Athens County and the surrounding area. Mobility issues directly affect everyone at some point in their life.

Partnerships in the community are critical to advancing mobility issues. Athens City and Athens County Transportation Task Force members remain active supporting opportunities to improve and expand mobility services. Recently, the Developmental Disabilities Council of Ohio and the Osteopathic Heritage Foundation have become active members of our transportation effort.

## GoBus

Last year witnessed impressive ridership and a significant increase in service for GoBus. In 2011, ridership reached over 30,000, and a new stop was added at the University of Cincinnati, which had 411 riders between September and December.

## HEAP

In 2011, 4,240 clients were assisted through the Winter Crisis Program and 1,109 clients through the Summer Crisis Program. PIPP Plus was introduced which helps clients eliminate their arrearages.

PIPP Plus is a Percentage of Income Payment Plan that allows income-eligible clients to pay a manageable bill each month based on their income. Not only does PIPP Plus offer a consistent bill each month, it eliminates arrearages each month so that, at the end of two years, clients no longer carry a balance as long as they have paid their monthly PIPP bill on time.

## Flood Crew

Through a partnership with the Department of Labor and the Athens County Job and Family Services, the Athens County Disaster Recovery Program began in October and will end approximately August 31, 2012.

This program provides employment for dislocated workers and long-term unemployed individuals for the duration of six months or 1,040 hours. The flood crew cleans up and remove log jams in addition to many other different types of debris from the waterways in Athens County.

# Community Services

Drawing on Community Action's ability to respond quickly and locally to needs in their communities, the Community Services Division houses both short-term and long-term programs designed to improve the quality of life for low-income individuals in Hocking, Athens, and Perry counties.

## Learn and Work

Learn & Work is a new program being implemented in partnership with Athens County Department of Job and Family Services.

This project is a community-based volunteer training program where participants have the opportunity to learn new skills that can be applied to both short-term and long-term volunteer and employment opportunities.

Participants entering the program receive employee orientation, safety training and a skill and interest assessment among other services.

Upon completion of the first month of service at HAPCAP, participants have the opportunity to move to other external placements for additional experience and skill development.

To date, participants have cleaned and planted in the Glouster Community gardens, conducted neighborhood cleanups, operated free seed distribution stands, created recycled crafts and archived historical HAPCAP documents and pictures.

## Summer Camp

The Summer Camp program is an educational enrichment program that runs for four to six weeks during the summer. Summer Camp participants meet five days a week, from 9 a.m. to 2 p.m., with breakfast and lunch provided.

Transportation is offered for most families depending on where they live. It is sometimes necessary to ask some parents to provide the transportation for their child.

All services are provided free of charge for enrolled children.

## Hocking County

### WIA Youth Program

WIA (Workforce Investment Act) Youth Program is a federal program funded through the Department of Labor.

Through a grant with the Hocking County Commissioners and Hocking County Job and



**HAPCAP Community Services Worker Debbie Hubbard (left) helps HEAP clients apply for emergency heating assistance. More than 4,200 clients were served during the Winter Crisis Program.**

Family Services, Community Action currently assists 83 young adults of Hocking County between the ages of 14 and 21 with 10 elements.

These elements include leadership, postsecondary training, supportive services, tutoring, mentoring, comprehensive guidance and counseling, summer employment opportunities, case management, alternative secondary school and follow-up services.

Participants must be low income, have additional barriers to success and be suitable to be eligible for the program.

The goals are to prepare young adults to be productive, contributing community members, to attain sustaining employment and to access resources to overcome barriers to success.

## Scholarship Assistance Program

The HAPCAP Scholarship Committee, made up of employees of the agency, conducts fundraising events year-round to help fund the scholarships. Since 1999, the agency has raised approximately \$58,000 — mostly from employee donations — to help provide financial assistance to residents. The committee has provided \$25,000 in assistance to 42 students. The remaining money is in an endowment fund for future scholarships.

In 2011, three students were awarded scholarships. Receiving scholarships were Jessica Buchanan, Erin Glaser and Cierra Kirkendall.



**A HAPCAP employee blows insulation into an attic in Murray City. In 2011, 267 homes were weatherized in Murray City as part of a city-wide pilot program.**

## Habitat for Humanity partnership

To address housing issues in our community, HAPCAP partners with local Habitat for Humanity chapters. The entities work together to help those most in need secure healthy and safe homes. HAPCAP helps secure and disburse funds to Habitat to pay for the costs of building new homes. Other help includes guiding Habitat through the build from environmental evaluation to zoning laws. In 2011, HAPCAP assisted with one build.

## Community Development Block Grant

Administrative and grant management services are provided to Athens, Hocking and Perry counties for the CDBG Formula Program. CDBG Formula funds are typically used to upgrade the infrastructure of communities and include water, sewer and road improvements. Funds are targeted to benefit low-to-moderate income individuals and neighborhoods.



**These are before (top) and after photos from a Community Housing Improvement Program (CHIP) project completed by Hocking Athens Perry Community Action in Nelsonville.**

# Child Development

## Head Start

Head Start is a federally funded free preschool program for low-income children 3 to 5 years old in Hocking, Athens and Perry counties. Hocking Athens Perry Community Action operates six Head Start centers with locations in Athens, Corning, Laurelville, Logan, Nelsonville and New Lexington. All six sites have been awarded the top 3-Star rating by the Step Up to Quality rating system in Early Childhood Programs.

Community Action's Head Start program receives funding to enroll up to 459 children.

While at Head Start, children participate in quality education and health programs, receive comprehensive health, vision and dental screenings, and receive a healthy snack and lunch.

Head Start provides a variety of learning experiences to help children learn to cope socially, emotionally and intellectually. Head Start also provides programming for children with special needs/disabilities.

In addition, all children participate in a comprehensive health care program. Head Start provides top-quality education and health services to children and families in an environment that promotes education, encourages creativity and embraces diversity.

### Early Head Start

Early Head Start is a federally funded home visitation program for pregnant women and children under age three. Head Start home visitors meet weekly with families who have children from birth to age three or are expecting a child. For expecting



This is a collage of activities from Early Head Start.

## Head Start centers

### Athens Head Start

507 Richland Ave.  
Athens, OH 45701  
Phone: 740-592-1124  
800-557-1124  
Fax: 740-592-5435  
aths@hapcap.org

### Corning Head Start

103 Marshall St.  
PO Box 236  
Corning, OH 43730  
Phone: 740-347-4685  
866-347-4685  
Fax: 740-347-4352  
cnhs@hapcap.org

### Glouster Early Head Start

3 Cardaras Drive,  
Glouster, OH 45732  
Phone: (740) 767-4500  
800-686-1093  
Fax: 740-767-2301

### Laurelville Head Start

16196 Maple St.  
PO Box 316  
Laurelville, OH 43135  
Phone: 740-332-1377  
800-332-1377  
Fax: 740-332-7039  
lvhs@hapcap.org

### Logan Head Start

420 Norwood Ave.  
Logan, OH 43138  
Phone: 740-385-1880  
800-525-1880  
Fax: 740-385-0859  
lghs@hapcap.org

### Nelsonville Head Start

40 Saint Charles St.  
Nelsonville, OH 45764  
Phone: 740-753-9404  
Fax: 740-753-9406  
nvhs@hapcap.org

### New Lexington Head Start

228 W Jefferson St.  
New Lexington, OH 43764  
Phone: 740-342-1333  
866-342-1333  
Fax: 740-342-1165  
nlhs@hapcap.org

**Other Early Head Start centers are located in Athens, Logan, Nelsonville and New Lexington.**

## Southeastern Ohio Food Bank

Southeastern Ohio Food Bank had a very impressive year in 2011, distributing 7,837,864 pounds of food to more than 135 pantries, soup kitchens and congregate meals sites.

The food bank is a warehouse operation that receives surplus food donations from major food manufacturers, wholesalers and retailers, and then channels that food to charitable feeding organizations throughout 10 counties in southeastern Ohio, all with the goal of making a positive difference in people's lives.

### Fresh Produce

In 2011, 2,029,157 pounds of free produce were distributed through giveaways.

### CSFP

Commodity Supplemental Food Program boxes are delivered to 4,250 income-eligible citizens 60 years or older in

the same 10-county region.

Last year, 60,990 CSFP boxes were distributed to seniors, a 36-percent increase from 2010.

### BackPack

The BackPack program meets the needs of hungry children by providing them with nutritious and easy-to-prepare food to take home on weekends and school vacations when other resources are not available. In 2011, the food bank distributed 25,380 backpacks filled with vitamin-fortified food.



Southeastern Ohio Food Bank received an 18-foot refrigerated box truck from the Walmart Foundation through a grant administered by Feeding America. The truck enables the food bank to participate in food pick-ups from local Walmart and Kroger stores in the 10 counties it serves.



**Southeastern Ohio Food Bank served 7,837,864 pounds of food to more than 135 pantries, soup kitchens and congregate meal sites in 2011.**

# Food & Nutrition

HAPCAP's Food & Nutrition Division has two main components: the central kitchen and Southeastern Ohio Food Bank.

The central kitchen produces Meals on Wheels, congregate site meals, meals for Head Start students, meals for Summer Feeding Program and catering.

The central kitchen provides Meals on Wheels three days a week to the homebound elderly. It also provides daily lunches for children participating in Head Start and to seniors who eat at one of three congregate sites in Athens and Hocking counties.

## Meals on Wheels

Meals on Wheels provides a well-balanced meal to homebound elderly seven days a week. The meals are prepared in our state-of-the-art kitchen facility and delivered in one of our Meals On Wheels trucks directly to the recipients' home on Monday, Wednesday and Friday. Last year, 26,929 meals were delivered to participants' homes and congregate meal sites.

## Summer Feeding

In 2011, the Southeastern Ohio Food Bank provided 6,733 meals to children during the summer months when school meals are not available. This program meets the needs of hungry children by providing them with nutritious meals and snacks when school is not in session. This program is offered through many pantries, churches and shelters in Athens, Hocking and Perry counties.

In addition, the kitchen plays an integral role in the Empty Bowls fundraiser, supplying the soup, desserts and other necessary items for the annual event to fight hunger.



Meals are prepared in HAPCAP's state-of-the-art kitchen and delivered in Meals on Wheels trucks. Last year, 26,929 meals were delivered to participants' homes in Athens and Hocking counties and three congregate meal sites in Athens, Glouster and Logan. The kitchen also provides lunches for children in Head Start in Athens, Hocking and Perry counties.



Amanda Fleming (left), member of the Anything Goes 4-H Club, learns to throw a bowl on the potter's wheel with instruction from Bobbi Bishop, local artist and member of the Empty Bowls planning committee. It was Bishop, along with Christa Myers, also a member of the planning committee, who were instrumental in starting Empty Bowls in 2006.

families, a certified home visitor conducts weekly 90-minute visits to help plan for the safe delivery of a healthy baby.

Families with children under age three also can receive weekly home visits. Home visitors conduct 90-minute in-home early education sessions with children and their parents that help families learn how to be their children's most important teacher.

In 2011, 1,335 children were served in Athens, Hocking and Perry counties through Head Start and Early Head Start. Each child received a medical examination and health and educational screenings. In the three counties combined, 2,324 people volunteered their time for the program.

## Family Day Care

The Head Start Family Day Care Mentor Program partners with providers who are certified through Job and Family Services to provide Head Start services in their day care home. They must have Head Start eligible children in their day care to work with this program.

The providers are required to do lesson plans each week and attend a training each month so they can earn their Child Development Associates Degree (CDA). The family day care mentor goes to the day care provider's house once a week to do a visit with the children and offer guidance and advice for the provider.

## Buckeye Buckles Free Car Seat Program

In August 2011, in partnership with The Ohio Department of Health's Child Passenger Safety (CPS) program, Ohio Buckles Buckeye (OBB) and Athens County Children Services, Child Development began to offer free child car seats and CPS educational classes to income-eligible families in Athens County.

The overall goal of this program is to increase the availability of child safety seats for families who could not otherwise afford them and to increase correct installation and proper use of the seats. From the end of August through December 2011, 44 child car seats were distributed throughout Athens County.



Left photo: Children at Head Start centers learn several physical and social skills through a variety of educational and fun processes. Right photo: Head Start also offers children a look into the everyday lives of professional people. A local firefighter instructs a youngster from Head Start on the proper method to use a hose.



A young girl brushes her teeth after eating lunch at a Head Start center. Children receive lunch daily as part of their academic, social and nutritional environment.

